

Institute Name Deenbandhu Chhotu Ram University of Science & Technology, Murthal(Sonepat)
 Institute ID: IR-4-O-OEMA-U-0161
 Discipline Overall

DETAILED UTILIZED AMOUNT (PLAN&NON-PLAN) YEAR WISE

Annual Capital Expenditure (Excluding expenditure on construction of new buildings)				
Science				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
New Equipment for Laboratories	Amount in Rupees.			
	Chemistry	74472	0	234612
	Physics	93990	166995	1275335
	Mathematics/Math (Int.)	22500	12937	140369
	Centre of Excellence in Energy and Environement	61987	1153993	2209770
	Material Science and Nanotechnology	42694	30675	250190
	Amount in Words			
Total	295643	1364600	4110276	
Engineering Workshop	Amount in Rupees.			
	Chemistry	67257	85774	16285
	Physics	45087	6675	73320
	Mathematics/Math (Int.)	826	12250	39345
	Centre of Excellence in Energy and Environement	50000	0	5846
	Material Science and Nanotechnology	18405	5843	2000
	Amount in Words			
Total	181575	110542	136796	
Studios	Amount in Rupees.			
	Chemistry			
	Physics			
	Mathematics/Math (Int.)			
	Centre of Excellence in Energy and Environement			
	Material Science and Nanotechnology			
	Amount in Words			
Total		0	0	

Other Suitably Identified Academic Activities	Amount in Rupees.			
	Chemistry	21562	7845	0
	Physics	8679	21584	0
	Mathematics/Math (Int.)	40004	0	0
	Centre of Excellence in Energy and Environement	65533	2000	0
	Material Science and Nanotechnology	0	0	0
	Amount in Words			
	Total	135778	31429	0
Annual Operational Expenditure				
Salaries (Teaching & Non Teaching Staff	Amount in Rupees.			
	Chemistry	12122449	14430731	11854765
	Physics	14490619	13939009	13005486
	Mathematics/Math (Int.)	15911431	15587287	13101295
	Centre of Excellence in Energy and Environement	6637291	5838894	5419207
	Material Science and Nanotechnology	3317281	3088511	3139493
	Amount in Words			
	Total	52479071	52884432	46520246
Maintenance of Academic Insfrastructure Consumables other running expenditure, Seminars/ Conferences/ Worskhops etc. (excluding maintenance of Hostels and	Amount in Rupees.			
	Chemistry	330674	423261	401805
	Physics	183727	81507	102005
	Mathematics/Math (Int.)	16810	34743	20430
	Centre of Excellence in Energy and Environement	40213	346067	64445
	Material Science and Nanotechnology	20082	188000	15281
	Amount in Words			
	Total	591506	1073578	603966

Annual Capital Expenditure (Excluding expenditure on construction of new buildings)				
Engineering				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Biomedical Engineering		3126103	3111097
	Biotechnology Engineering			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
	Mechanical Engineering			
	Total			
New Equipment for laboratories	Amount in Rupees			
	Biomedical Engineering	471180	0	0
	Biotechnology Engineering	37646	65929	1579632
	Chemical Engineering	100992	659695	0
	Civil Engineering	902176	312475	96125
	Computer Science & Engineering+Computer Center	2500576	0	309150
	Electrical Engineering	26394	139418	264147
	Electronics and Communication Engineering	41415	78620	55256
	Mechanical Engineering	187119	122400	0
	Total	4267498	1378537	2304310
Engineering Workshops	Amount in Rupees			
	Biomedical Engineering	12679	30696	43714
	Biotechnology Engineering	42045	3200	14453
	Chemical Engineering	11022	7186	11944
	Civil Engineering	14982	26082	63585
	Computer Science & Engineering	27295	56514	6680
	Electrical Engineering	18149	0	40397
	Electronics and Communication Engineering	19395	9788	8306
	Mechanical Engineering	5281	2930	283132
	Total	150848	136396	472211

Studios	Amount in Rupees			
	Biomedical Engineering			
	Biotechnology Engineering			
	Chemical Engineering			
	Civil Engineering			
	Computer Science & Engineering			
	Electrical Engineering			
	Electronics and Communication Engineering			
	Mechanical Engineering			
	Total		0	0
Other Suitably Identified Academic Activities	Amount in Rupees			
	Biomedical Engineering	9594	7960	0
	Biotechnology Engineering	19192	56462	21128
	Chemical Engineering	7973	0	0
	Civil Engineering	9125	1930	0
	Computer Science & Engineering	6000	2000	0
	Electrical Engineering	56822	0	0
	Electronics and Communication Engineering	17467	5350	0
	Mechanical Engineering	74345	10371	0
	Total	200518	84073	21128
Annual Operational Expenditure				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees			
	Biomedical Engineering	6395514	6142646	5973680
	Biotechnology Engineering	11070138	10220648	8545061
	Chemical Engineering	11114719	10430187	9505699
	Civil Engineering	13862217	11373428	10570008
	Computer Science & Engineering	14991417	14180975	12874269
	Electrical Engineering	25247236	22759872	21859380
	Electronics and Communication Engineering	24302573	22383156	20478631
Mechanical Engineering	31939863	28239638	26397003	
	Total	138923677	125730550	116203731

Maintenance of Academic Infrastructure Consumables other running expenditure, Seminars/ Conferences/ Worskhops etc. (excluding maintenance of Hostels and allied services)	Amount in Rupees			
	Biomedical Engineering	58368	24379	47753
	Biotechnology Engineering	421007	370110	1313589
	Chemical Engineering	162506	66438	46987
	Civil Engineering	67536	43175	72949
	Computer Science & Engineering	99315	90582	63202
	Electrical Engineering	125178	26985	96902
	Electronics and Communication Engineering	102930	30273	26110
	Mechanical Engineering	288741	103386	72034
	TEQIP	0	5493248	8928469
Total	1325581	6248576	10667995	

Annual Capital Expenditure (Excluding expenditure on construction of new buildings)

Management				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
		Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
Library	Amount in Rupees.			
	MBA			
	M.A.			
	Amount in Words			
	Total			
New Equipment for Laboratories	Amount in Rupees.			
	MBA	74666	0	0
	M.A.	0	0	7400
	Amount in Words			
	Total	74666	0	7400
Engineering Workshop	Amount in Rupees.			
	MBA	0	0	0
	M.A.	0	35907	2616
	Amount in Words			
	Total	0	0	0
Studios	Amount in Rupees.			
	MBA	0	0	0
	M.A.	0	0	0
	Amount in Words			
	Total	0	0	0
Other Suitably Identified Academic Activities	Amount in Rupees.			
	MBA	0	0	0
	M.A.	7700	3910	0

	Amount in Words			
	Total		0	0
Annual Operational Expenditure				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees.			
	MBA	16170863	14883779	13942114
	M.A.	6002949	5528943	5559828
	Amount in Words			
	Total	22173812	20412722	19501942
Maintenance of Academic Infrastructure Consumables other running expenditure,	Amount in Rupees.			
	MBA	68219	9651	54746
	M.A.	21948	13353	83360
	Amount in Words			
	Total	90167	23004	138106
Annual Capital Expenditure (Excluding expenditure on construction of new buildings)				
Architecture				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Library	Amount in Rupees	Pooled Expenditure	Pooled Expenditure	Pooled Expenditure
	Architecture			
	Amount in Words			
New Equipment for laboratories	Amount in Rupees			
	Architecture	62157	81592	0
	Amount in Words			
Engineering Workshops	Amount in Rupees			
	Architecture	39638	49996	59780
	Amount in Words			
Studios	Amount in Rupees			
	Architecture			
	Amount in Words			
Other Suitably Identified Academic Activities	Amount in Rupees			
	Architecture	3620	1327	0
	Amount in Words			
Annual Operational Expenditure				
Financial Year		2016-17	2015-16	2014-15
		Utilized Amount	Utilized Amount	Utilized Amount
Salaries (Teaching & Non Teaching Staff)	Amount in Rupees			
	Architecture	18199275	16801694	16288908

	Amount in Words			
Maintenance of Academic Infrastructure	Amount in Rupees			
	Architecture	38416	38724	59296
	Amount in Words			

Overall

Total Salary (Teaching & Non Teaching including Admn. Staff)		312267950 (Thirty one crore twenty two lac sixty seven thousand nine hundred fifty)	300186250 (Thirty crore one lac eighty six thousand two hundred fifty)	284386475 (Twenty eight crore forty three lac eighty six thousand four hundred seventy five)
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