

| Activities covered under various heads of the Project |   |                                |   |  |
|---|---|--------------------------------|---|--|
| S N   | Activities  | Category / Head of expenditure | Sub-Activity  | Limit of expenditure   |
| 1.  | Procurement of goods (equipment, furniture, books, LRs, software & minor items) and civil works for improvement in teaching, training & learning facilities | Procurement                    | Expenditure on ICT enabled learning, related softwares & hardware.<br>Expenditure on New laboratory for new PG programs<br>Expenditure on New laboratory for existing PG programs<br>Expenditure on Existing laboratories modernized/Strengthened<br>Expenditure on Library i.e. books, e-books, journals, e-journals course specific softwares<br>Expenditure on membership of online journals & consortium<br>Expenditure on digitally/virtually accessible courses/subjects<br>Expenditure on Modernizing Classrooms<br>Expenditure on Procurement of Equipments etc. for Institutes/ TEQIP unit.<br>Expenditure on Civil Work | 45% of the total sanctioned amount including 3% maximum minor Civil Works. |
| 2.  | Provide Teaching & Research Assistantships for significantly increasing enrolment in existing and new Masters & Doctoral programmes in Engg. disciplines    | Assistantships                 | Expenditure on Masters students enrolled with TEQIP teaching assistantship<br>Expenditure on PhD Students enrolled with TEQIP research assistantship  | ----   |
| 3.  | Enhancement of R & D and institutional consultancy activities   | R&D                            | Expenditure incurred on Research projects taken by UG students<br>Expenditure incurred on research publications in engineering in refered journals<br>Expenditure on Organizing Conferences for R & D Topics<br>Expenditure on Patenting of Research Products   | ----   |
| 4.  | Faculty and staff development for improved competence   | FSD                            | Expenditure on Faculty with B Tech enrolled for M Tech against total B Tech faculty<br>Expenditure on Faculty with M Tech enrolled for PhD in engineering against total M Tech faculty<br>Expenditure on faculty members attended training in subject domain<br>Expenditure on faculty members attended pedagogical training<br>Expenditure on organizing in-house subject area training Programs/ Workshops/ seminars / conferences / continuing education programs.<br>Expenditure on participation by faculty in Seminar/ Conferences/ workshop etc.<br>Expenditure on staff development                                       | At least 10% of the sanctioned amount                                      |
| 5.  | Enhanced interaction with Industry  | I-I-I Cells                    | Expenditure on academic Programs i.e. MTech/PhD etc. with industry<br>Expenditure on short term programs with industry<br>Expenditure on academic networking with other institutions<br>Expenditure incurred on Campus placements (UG & PG)<br>Expenditure on UG Students attended industrial internship  | ----   |
| 6.  | Institutional Management Capacity enhancement   | Capacity development           | Expenditure on Sr. Officials & Sr. faculty attended management development training   | ----   |
| 7.  | Implementation of Institutional academic reforms  | Reforms                        | Expenditure on accreditation fee for NBA<br>Expenditure incurred on Autonomous Institution status concurred by UGC<br>Expenditure on Curricula revision/restructuring   | ----   |
| 8.  | Academic support for weak students  | Student support                | Expenditure on students transition from first year to second year of UG Programs (clearing all subjects /courses of 1st year in first attempt)  | At least 2% of the sanctioned amount                                       |
| 9.  | Incremental operating cost  | IOC                            | Expenditure on operating cost   | 10% of the total sanctioned amount   |

Fund from procurement and IOC head of expenditure can also be re-appropriated to head of expenditure for Academic activities but not Vice-Versa

**Expenditure till 31.01.2015: Procurement: Rs.1 02 84 761/- , Academic Activities: Rs. 1 38 39 505/- IOC: Rs. 4 08 465/-**